

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64530S0017) Commercial Air Service Airports
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,900,000	\$ 1,000,000	\$ 1,900,000	\$ 1,500,000
Other Resources				
Balance Brought Forward (Approps)	2,229,817	1,554,636	0	0
Total Resources	<u>\$ 4,129,817</u>	<u>\$ 2,554,636</u>	<u>\$ 1,900,000</u>	<u>\$ 1,500,000</u>
Disposition of Resources				
State Aid	\$ 2,575,181	\$ 2,554,636	\$ 1,900,000	\$ 1,500,000
Balance Carry Forward (Approps)	1,554,636	0	0	0
Total Disposition of Resources	<u>\$ 4,129,817</u>	<u>\$ 2,554,636</u>	<u>\$ 1,900,000</u>	<u>\$ 1,500,000</u>